

# OUR CARE • By the Numbers



Emergency  
Visits  
77,989



Day Surgery  
Cases  
19,254



Surgical  
Inpatients  
5,026



Medical  
Inpatients  
5,094



Mental Health  
Inpatients  
666



Rehabilitation  
Outpatient Visits  
32,508



Rehabilitation  
Inpatients  
745



Births  
2,365



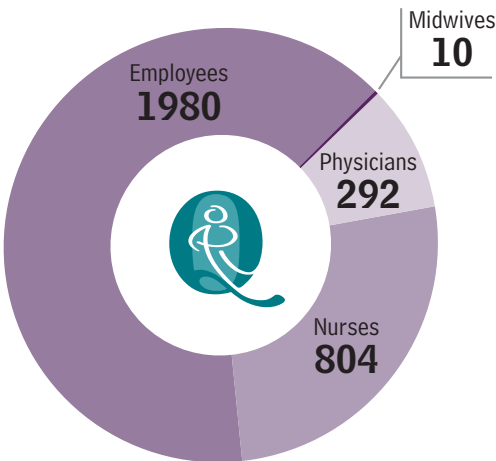
Clinic & Day  
Program Visits  
81,902



Diagnostic  
Imaging Tests  
146,043



Cardiopulmonary  
Procedures  
49,856



Volunteers  
575

Volunteer Hours  
Contributed  
44,933

Volunteer  
Visits  
14,647

## OPERATING REVENUE

Ministry of Health Allocation	155,917,000	(75%)
Patient Revenue	24,138,000	(12%)
Other Revenue	27,265,000	(13%)

## OPERATING EXPENSES

Compensation	139,307,000	(68%)
Supplies & Other Expenses	47,947,000	(24%)
Depreciation	16,160,000	(8%)