Our Care – By the Numbers

| Our Care | Our Numbers |
| --- | --- |
| Emergency Visits | 81,273 |
| Day Surgery Cases | 20,004 |
| Surgical Inpatients | 4,450 |
| Medical Inpatients | 5,097 |
| Mental Health Patients | 10,859 |
| Rehabilitation Outpatient Visits | 29,131 |
| Rehabilitation Inpatients | 596 |
| Births | 2,580 |
| Clinic & Day Program Visits | 90,289 |
| Diagnostic Imaging Tests | 144,360 |
| Cardiopulmonary Procedures | 51,359 |

Volunteer and Employee Numbers

## Volunteer Stats

* Number of hours contributed: 47,805
* Number of volunteers: 427

## Employees

* Total physicians for 2020: 365
* Total midwives for 2020: 12
* Total nurses for 2020: 880
* Total allied health for 2020: 361
* Total staff for 2020: 2,165

Operating Revenue and Expenses

| Operating Revenue | Number | Percentage |
| --- | --- | --- |
| Ministry of Health Allocation | 171,100,000 | 77% |
| Patient Revenue | 26,685,000 | 12% |
| Other Revenue | 25,431,000 | 11% |

| Operating Expenses | Number | Percentage |
| --- | --- | --- |
| Staffing | 150,342,000 | 68% |
| Supplies and Other Expenses | 52,708,000 | 24% |
| Depreciation | 18,069,000 | 8% |